

### Pupil Premium Plans for 2017-18

There is approximately £21000 ring fenced for spending for the benefit of those children receiving free school meals are or Military families or are Looked After by the local authority.

We use funds in a variety of ways in order to achieve better outcomes for children. At the beginning of the school year class teachers identify priorities for each individual and structure interventions to address the priority with associated linked adult time.

As you can see below there are intervention costs which are outside the scope of Pupil premium funding but are never the less required.

|  | Allocated    |   |
|--|--------------|---|
| Teaching staff                                   | 6400         | C4 (10360)                                      |
| Teacher Assistants                               | 8180         | C1 (925)<br>C2 (1050)<br>C3 (1665)<br>C4 (2100) |
| Breakfast clubs                                  | 5497         | 5497  |
| Clubs/trips/swimming                             | 2000         | 2000  |
| Friendship clubs                                 | 1750         | 1750  |
| Allyance   | 2400         |   |
| Spellodrome                                      | 437          |   |
| Clicker 7  | 1500         |   |
| Curriculum training 1 <sup>st</sup> class@number | 775          |   |
| <b>Total</b>                                     | <b>28939</b> | <b>25347</b>                                    |
|  |              |   |